

**FULBECK PARISH COUNCIL**

Budget Item	2017/18	2018/19 Projected	2019/20 budget	Notes
Clerk's Salary Gross	£ 1675.20	£ 1675.20	£ 1751.00	
Clerk's Expenses	£ 37.25	£ 42.00	£ 42.00	Cartridges reqd.
Village Hall & PF (inc. f/works)	£ 1,000.00	£ 1,000.00	£ 1,000.00	
Insurance	£ 298.69	£ 310.64	£ 320.00	3% inflation
LALC	£ 137.29	£ 156.33	£ 170.00	
LALC Hard copy of magazine	£ 5.00	£ 5.00	£ 6.00	
Grass Cutting	£ 1,040.00	£ 1,040.00	£ 1,200.00	Same as last yr.
Community Cleaning	£ 840.17	£ 814.56	£ 854.17	Min wage £8.21
SKDC Contribution	-£ 390.00	-£ 407.16	(£427.00)	
Church Clock Service	£ 155.00	£ 155.00	£ 155.00	
Misc Repairs	£ 13.98	£ 25.00	£ 40.00	
Election Expenses	£ 200.00	£ 200.00	£ 200.00	Election Reserve
Training	£ 18.00	£ 40.00	£ 40.00	
Grass Cutting - Church Yard	£ 400.00	£ 400.00	£ 400.00	
Projected tree cutting	£-	£ 100.00	£ 500.00	
Tree Inspection fees	£-	£ 66.50		
Playground Equip. Reserve	£ 200.00	£ 200.00	£ 200.00	
Donation to LIVES	£-	£-	£ 100.00	See Agenda item
Fee for reg. to ICO	£ 35.00	£ 40.00	£ 55.00	Pd 20th March 2018
Re-surfacing of car park	£-	£ 1800.00	£-	Donations of £6000
Notice Board	£-	£ 24.00	£ 180.00	Donation of £200
Bus Shelter	£-	£ 278.00	£-	Dns of £2687.27
Defib Account	£-	£ 335.00	£ 200.00	Transfer of funds
<b>TOTAL</b>	<b>£ 5665.58</b>	<b>£ 8300.07</b>	<b>£ 6986.17</b>	
Precept	£ 6428.00	£ 6969.71		
Grant	£ 122.00	£ 58.00	£ --	

## Notes

Car Park, Notice Board and Bus Shelter - the donations have been netted off

Defibrillator Account - To date, this year, we have spent £335. The fund stands at £265.05. There was £235 for a new battery and £100 for VET system The replacement pads were £53.00.

With the introduction of GDPR we registered with the ICO at a cost of £35.00.

There is an annual charge of £55.00